

[CROWNEST PASS ECOMUSEUM TRUST SOCIETY](http://WWW.BELLEVUEMINE.CA)

Provided guided tours of the Bellevue Underground Mine; Maintain and conserve the Historic Bellevue Mine site; Provided seasonal employment and work experience for young people.
Historical sites, heritage societies. 2. Museums, galleries, exhibits Volunteer hours for 2015 2272.

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Registered 1991-06-21

Year	2020	2019	2018	2017	2016	2015	2014	2013	2012
#FT Staff (2) >2016 1x<\$40k, 1x<80k <2017 (1)x<\$80		\$ 42,603.00	\$ 102,895.00	\$ 73,125.00	\$ 73,125.00	\$ 66,379.00	\$ 50,043.00	\$ 100,322.00	
#PT Staff (~10)		\$ 92,394.00	\$ 39,409.00	\$ 75,256.00	\$ 71,232.00	\$ 58,406.00	\$ 83,322.00	\$ 77,375.00	
Compensation Total		\$ 131,796.00	\$ 134,997.00	\$ 142,304.00	\$ 148,381.00	\$ 113,688.00	\$ 124,785.00	\$ 133,365.00	\$ 177,697.00
Cash	\$ 84,244.00	\$ 12,144.00	\$ 42,452.00				\$ 85,426.00	\$ 87,718.00	\$ 120,202.00
Inventory	\$ 11,556.00	\$ 11,555.00	\$ 10,929.00	\$ 9,394.00				\$ 7,332.00	\$ 7,332.00
Land & Buildings in Canada	\$ 18,535.00	\$ 18,535.00	\$ 18,535.00	\$ 18,534.00			\$ 318,691.00	\$ 318,691.00	\$ 296,796.00
Other Capital Assets in Canada	\$ 298,329.00	\$ 280,340.00	\$ 280,340.00	\$ 280,340.00					
Other Assets			\$ 12,089.00	\$ 12,088.00					
Total Assets	\$ 412,664.00	\$ 368,633.00	\$ 410,347.00	\$ 320,357.00			\$ 413,511.00	\$ 414,009.00	\$ 424,330.00
Charitable Donations	\$ 183.00	\$ 1,931.00		\$ 20,667.00			\$ 18,231.00	\$ 14,416.00	\$ 11,617.00
Fundraising: Collection, Sponsorships, Lotteries, Sales, Casino		\$ 1,219.00		\$ 30,123.00				\$ 5,152.00	
Federal Gov't		\$ 19,395.00	\$ 19,624.00	\$ 34,723.00				\$ 19,282.00	\$ 6,729.00
Provincial Gov't	\$ 5,010.00	\$ 12,600.00	\$ 4,021.00	\$ 2,961.00				\$ 4,333.00	\$ 9,014.00
Municipal Gov't	\$ 20,000.00	\$ 22,000.00	\$ 18,000.00	\$ 500.00				\$ 18,000.00	\$ 18,000.00
Sale of Goods	\$ 171,268.00	\$ 159,392.00	\$ 147,682.00	\$ 136,926.00				\$ 108,420.00	
Other Revenue	\$ 33,654.00	\$ 53,995.00		\$ 6,149.00				\$ 33,955.00	\$ 98,158.00
Total Revenue	\$ 231,400.00	\$ 270,532.00	\$ 200,448.00	\$ 232,494.00			\$ 18,231.00	\$ 204,786.00	\$ 155,766.00
Charitable Expenses								\$ -	\$ 177,696.00
Managerial Expenses							\$ 185,656.00	\$ 137,138.00	
Fundraising							\$ 15,536.00	\$ 19,143.00	
Total Expenses	\$ 131,796.00	\$ 213,776.00		\$ 201,487.00			\$ 201,101.00	\$ 216,281.00	\$ 177,696.00

Notes:

Dependance on gov't funding 11%
Dependance on sale of goods 74%
Layoffs in order to meet budget

Year		2021	2020	2019	2018	2017	2016	2015	2014	2013
#FT Staff (8-11)	\$	-	\$ 222,645.00	\$ 197,868.00	\$ 201,265.00	\$ 271,872.00	\$ 213,691.00	\$ 233,931.00	\$ 258,887.00	\$ 305,323.00
#PT Staff (3-19)			\$ 61,136.00	\$ 53,958.00	\$ 87,666.00	\$ 28,140.00	\$ 27,682.00	\$ 20,582.00	\$ 30,272.00	\$ 26,967.00
Compensation Total			\$ 283,781.00	\$ 251,826.00	\$ 288,931.00	\$ 300,012.00	\$ 241,373.00	\$ 254,513.00	\$ 289,159.00	\$ 332,290.00
Cash			\$ 23,020.00	\$ 15,381.00		\$ 50,326.00	\$ 53,693.00	\$ 148,710.00	\$ 85,784.00	
Receivables			\$ 58,088.00	\$ 39,224.00	\$ 111,810.00	\$ 103,847.00	\$ 124,637.00	\$ 170,853.00	\$ 236,552.00	\$ 33,347.00
Long Term Investments			\$ 480,579.00	\$ 568,160.00	\$ 521,867.00	\$ 474,508.00	\$ 425,138.00	\$ 516,972.00	\$ 438,039.00	
Other Capital Assets in Canada			\$ 1,449,143.00	\$ 1,542,636.00	\$ 1,636,127.00	\$ 1,729,620.00	\$ 1,823,112.00	\$ 1,396,590.00	\$ 930,316.00	\$ 741,774.00
10 year gifts			\$ 210,846.00	\$ 246,189.00		\$ 474,508.00	\$ 425,138.00	\$ 516,972.00	\$ 438,039.00	
Total Assets			\$ 2,012,330.00	\$ 2,167,151.00	\$ 2,271,794.00	\$ 2,358,646.00	\$ 2,427,270.00	\$ 2,234,045.00	\$ 1,701,956.00	\$ 1,332,772.00
Total Liabilities			\$ 1,938,382.00	\$ 2,099,986.00	\$ 2,190,830.00	\$ 2,297,250.00	\$ 2,359,356.00	\$ 2,179,589.00	\$ 1,701,956.00	\$ 1,332,772.00
Charitable Donations			\$ 145,385.00	\$ 220,126.00	\$ 114,991.00	\$ 117,477.00	\$ 33,205.00	\$ 82,814.00	\$ 116,409.00	\$ 102,192.00
Fundraising: Auctions, Dinners, Direct Mail, Bingo				\$ 1,613.00		\$ 4,330.00	\$ 3,450.00	\$ 2,805.00	\$ -	
Federal Gov't			\$ 101,931.00	\$ 94,496.00	\$ 136,050.00	\$ 157,055.00	\$ 56,987.00	\$ 75,697.00	\$ 113,262.00	\$ 44,513.00
Provincial Gov't			\$ 259,350.00	\$ 224,903.00	\$ 219,499.00	\$ 335,142.00	\$ 221,999.00	\$ 180,554.00	\$ 137,753.00	\$ 166,225.00
Municipal Gov't			\$ 81,950.00	\$ 34,000.00	\$ 59,668.00	\$ 49,152.00	\$ 86,459.00	\$ 68,906.00	\$ 75,753.00	\$ 111,102.00
Sale of Goods										
Other Revenue			\$ 173,760.00	\$ 75,576.00	\$ 143,147.00					
Total Revenue			\$ 779,370.00	\$ 678,315.00	\$ 775,040.00	\$ 827,097.00	\$ 576,763.00	\$ 583,860.00	\$ 640,086.00	\$ 729,601.00
Charitable Expenses			\$ 663,277.00	\$ 583,561.00	\$ 650,641.00	\$ 588,733.00	\$ 407,453.00	\$ 418,861.00	\$ 342,103.00	\$ 388,440.00
Managerial Expenses			\$ 33,018.00	\$ 30,554.00	\$ 28,664.00	\$ 176,320.00	\$ 96,539.00	\$ 93,874.00	\$ 250,969.00	\$ 269,850.00
Fundraising			\$ 76,291.00	\$ 78,026.00	\$ 76,140.00	\$ 68,562.00	\$ 59,312.00	\$ 55,533.00	\$ 62,192.00	\$ 59,679.00
Total Expenses			\$ 772,587.00	\$ 692,141.00	\$ 755,455.00	\$ 833,615.00	\$ 563,305.00	\$ 568,268.00	\$ 655,264.00	\$ 717,969.00

Notes:

Dependance on gov't funding 57%
 Dependance on other donations 19%

[KALYNA COUNTRY ECOMUSEUM TRUST SO](http://WWW.KALYNACOUNTRY.COM) Ag Tourism data base updated Support and promote historical sites and Museums Costs for annual general meeting. Administrative and bookkeeping.

WWW.KALYNACOUNTRY.COM

full time wages \$14*36*52*1.22 \$31,973.76

Registered in 1995-01-20

Year	2020	2019	2018	2017	2016	2015	2014	2013
#FT Staff (1)		\$ 19,114.00	\$ 15,268.00	\$ 33,795.00	\$ 33,361.00	\$ 33,595.00	\$ 29,928.00	
#PT Staff (1)		\$ 1,186.00	\$ 4,550.00	\$ 1,459.00	\$ 2,373.00	\$ 4,053.00	\$ 3,959.00	
Fundraising: Casino		\$ 40,191.00	\$ 47,480.00	\$ 55,168.00	\$ 10,518.00	\$ 66,276.00	\$ 65,512.00	
Assets		\$ 33,258.00	\$ 21,097.00	\$ 6,284.00	\$ 8,058.00	\$ 36,233.00	\$ 29,750.00	
Gov't funding		\$ 13,603.00	\$ 10,749.00	\$ 13,454.00	\$ 19,722.00	\$ 23,184.00	\$ 24,763.00	
Other Revenue		\$ 3,213.00	\$ 10,422.00	\$ 457.00	\$ 391.00	\$ 591.00	\$ 736.00	
Total Revenue		\$ 57,007.00	\$ 68,651.00	\$ 69,079.00	\$ 30,631.00	\$ 90,051.00	\$ 91,011.00	
Charitable Expenses		\$ 13,336.00	\$ 22,761.00	\$ 12,787.00	\$ 6,543.00	\$ 19,280.00	\$ 24,273.00	
Managerial Expenses		\$ 30,238.00	\$ 29,916.00	\$ 48,264.00	\$ 50,893.00	\$ 53,577.00	\$ 49,657.00	
Total Expenses		\$ 43,574.00	\$ 53,099.00	\$ 64,020.00	\$ 62,238.00	\$ 78,074.00	\$ 75,780.00	

Notes:

Dependance on gov't funding 24%

Dependance on fundraising 71%

declining revenue